

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-82

Prepared By:
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CTC Meeting: May 9, 2002
Reference No.: 2.5c.(6)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-82

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission not approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$7,446,000 be allocated from the Budget Act of 2001, Items 2660-101-0042 and 2660-101-0890 for four (4) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$7,446,000 in the State Highway Account and Federal Trust funds for four (4) local RIP projects listed in the 2000 STIP at an estimated cost of \$9,528,000 including \$2,082,000 contributions from other sources.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | 2000 STIP ADVANCEMENTS Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|---|--|
| 2.5c(6) Local Assistance (STIP) Projects | | | Resolution: FP-01-82 | |
| 1 \$144,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1 | 2000 STIP Rail Grade Crossing Improvements project. Willits - East Valley Street, East San Francisco Avenue, East Hill Road, East Commercial Street. Improve rail grade crossing. (Construction allocation is being advanced from FY02-03 to FY01-02.) | 280294L (01-4078P) RIP/ 02-03 \$0 \$0 \$0 \$144,000 | 2001-02 101-0042 101-0890 20.30.600.640 20.30.600.620 | \$144,000 - - - - - \$144,000 |
| 2 \$55,000 Siskiyou County Transportation Commission <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2 | Planning, Programming and Monitoring project. (Construction Allocation is being Advanced from FY 03/04 to FY 01-02.) | 455414L (02-2205) RIP / 03-04 \$0 \$0 \$0 \$123,000 | 2001-02 101-0042 101-0890 20.30.600.670 | \$55,000 - - - - \$55,000 Partial |
| 3 \$300,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33 | Los Osos Valley Road Landscaped Medians project. San Luis Obispo – on Los Osos Valley Road to Royal Way. Install landscaped medians, crosswalks. (Construction allocation is being advanced from FY02-03 to FY01-02.) (Contributions from other sources: \$27,000.) | 4A1094L (05-0956) RIP / 02-03 \$0 \$0 \$0 \$300,000 | 2001-02 101-0042 101-0890 20.30.600.620 | \$300,000 - - - - \$300,000 |
| 4 \$6,947,000 City of Indian Wells <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80 | Miles Avenue Bridge over Whitewater River Channel project. Indian Wells – on Miles Avenue over Whitewater River Channel between Highway 111 and Elk Horn Trail. Construct four lane bridge. Construct two-lane bridge . (Construction allocation is being advanced from FY02-03 to FY01-02.) (Contributions from other sources: \$2,055,000.) (FHWA's requirement for a longer bridge than originally planned for, resulted in an increased cost estimate. Project scope is reduced from a "4 lane bridge" to "2 lane bridge" to stay within programmed amount.) | 412474L (08-0000G) RIP / 02-03 \$0 \$0 \$0 \$6,947,000 | 2001-02 101-0042 101-0890 20.30.600.620 | \$796,821 \$6,150,179 - - - \$6,947,000 |